Appendix A Procurement Plan 2017-18 CETC

| | | Аррсіі | aix A i loculci | Hellt Plail 2017-16 CETC | | | will require further subsequent Cabinet Approval as Tenders are Elin and above, or Politically Sensitive Pi | | | | | | | | | isitive i rocui | Cilicitis | |
|---------------------------|----------------------------|------------|---------------------|--|------------------------------------|---------------------|---|----------------------------------|------------|-------------|--------------------|-----------|------------------|---|--|---------------------------------------|----------------|------------------------------|
| E-Proc Reference no | Category | Department | Procurement Lead | litie | Leverage and Savings Opportunities | Contract Manager | Estimated value | Revenue, Capital or Income | Start date | Expiry date | Contract period | Tendered? | Option to extend | Mandatory, Essential, Optional Service | Subsequent Cabinet Approval (Yes / No) ** | Suppliers | Internal ID | Estimated annual value |
| DN229005 | CETC | CETC | Gillian Shine | Temporary and Permanent Recruitment Master Vendor | | Craig Jones | £12,000,000 | | 03/11/2014 | 02/11/2017 | 36 | Yes | 12 | Essential | | Reed Specialist Recruitment Ltd | SP103407 | £3,000,000 |
| | Bereavement | CETC | | Medical Examiners | | Gary Green | £500,000 | Revenue | NEW | NEW | ТВС | | | Essential | No | | | |
| | Finance and Accountancy | CETC | | Property Insurance | | lan Ambrose | £450,000 | | | | 60 | | | Essential | No | | | £90,000 |
| | Finance and Accountancy | CETC | | Casualty Insurance | | lan Ambrose | £400,000 | | | | 60 | | | Essential | No | | | £100,000 |
| | Document Services | CETC | Toyin Davids | Stor-a-file | | Anne Warburton | £150,000 | Revenue | 01/06/2014 | 01/05/2017 | 36 | Yes | | Essential | No | Stor-a-File | | £50,000 |
| | Bereavement | CETC | Toyin Davids | Replacement Crematorium Boiler | | Steve Taylor | £130,000 | Capital | NEW | NEW | ТВС | | | Essential | No | | | |
| | Internal Audit | CETC | | Audit Call Off Contract | | Linda Everard | £100,000 | Revenue | New | New | 36 | Yes | 12 | Essential | No | New | | £25,000 |
| | Corporate Services | CETC | Gillian Shine | ALLPAY - Southend, Payment card for payment of council ta via paypoint locations | | Christine Lynch | £90,000 | Capital | tbc | tbc | 12 | Yes | | Essential | No | ALLPAY | | tbc |
| | Finance and Accountancy | CETC | | Cash Collection | | Caroline Fozzard | t.b.c | Revenue | 01/09/2016 | 30/08/2017 | | | | | Yes | G4S | | £42,000.00 |

Appendix B Procurement Plan 2017-18 People

| | | | | irement Plan 2017-16 People | | • | | | | | | | | | | sensitive Procu | | |
|------------------|------------------|---------------|---------------------|---|--|--------------------------------------|-------------------|----------------------------------|------------|-------------|--------------------|-----------|------------------|---|--|---|--|--|
| E-Proc Ref no | Category | Department | Procurement Lead | Title | Leverage and Savings Opportunities | Contract Manager | Estimated value | Revenue, Capital or Income | Start date | Expiry date | Contract period | Tendered? | Option to extend | Mandatory, Essential, Optional Service | Subsequent Cabinet Approval (Yes/No)** | Suppliers | Internal ID | Estimated annual value |
| | People | People | Emma Woof | Provision of personal, practical, social and emotional support in Extra Care service. | | Karen Peters | Schedule of rates | Revenue | 01/07/2012 | 31/03/2019 | 60 | Yes | 24 | Essential | No | Care Uk | | |
| | People | People | Emma Woof | REACH Recovery College | | Jo Dickinson | t.b.c | Revenue | 01/04/2018 | 31/03/2020 | 24 | Yes | 24 | Optional? | No | | | £150,000 |
| | People | People | Emma Woof | Support Services for Teenage Parent/Pregnancy ({Pilot model) | | Angela Ejoh | t.b.c | Revenue | 01/01/2017 | 31/12/2017 | 12 | No | No | Optional | No | Sanctuary Supported Living | | £96,663 |
| | People | People | Emma Woof | Supported Living for People with a Learning Disability | | Suzanne Edey & Karen Peters | t.b.c | Revenue | 12/05/2019 | ТВА | ТВА | Yes | ТВА | Essential | Yes | Metrpolitan Housing Trust, Affinity Trust, SBC services and other spot placement providers | | £4,000,000 |
| | Public Health | Public Health | Suzie Clark | Healthy Child Programme - (including Health Visitors and Family Nurse Partnership Services) | | Margaret Gray | £6,625,000 | Revenue | 01/10/2015 | 31/03/2018 | 30 | No | 0 | Mandatory | Yes | South Essex Partnership Trust (SEPT) | | £2,650,000 |
| | People | People | Sam Riddoch | Adaptations Framework Agreement - DFG /Social Housing | | Dave Halladay and Andrew Fiske | £6,000,000 | Capital | 01/06/2017 | 31/05/2019 | 24 | Yes | 24 | Essential | Yes | Muilt company - Framework | | £1,500,000 |
| DN228915 | People | People | Lee White | Floating Support | | Jeff Cahart & Yvonne Adams | £4,327,060 | Revenue | 01/04/2012 | 31/03/2018 | 36 | Yes | 36 | Optional | Yes | Family Mosaic | SP100678 | £796,937 |
| | People | People | Emma Woof | Supported Living for People with a Mental Health need | | Jo Dickinson | £2,934,520 | Revenue | 01/04/2013 | 31/03/2018 | 60 | Yes | 36 | Essential | Yes | Richmond Fellowship | SBCP063 | £290,000 |
| | People | People | Sam Riddoch | Review of HRA Land Phase 2 - Contractor Tender | | Tim Holland & Andrew Fiske | £2,395,000 | Capital | 01/06/2017 | 31/03/2018 | | Yes | | Optional | Yes | New contract | | 2635000 (includes 10% contingency) |
| | People | People | Suzie Clark | Childminding and Preschool Development workers | | Elaine Hammans | £1,660,000 | Revenue | 01/04/2014 | 31/03/2017 | 36 | Yes | 24 | Essential | Yes | PSLA (Childminders) and PACEY (PSDWs) | | £332,000 |
| DN228973 | CETC | People | Emma Woof | Direct Payments Advice, Support & Payroll service | | Karen Peters | £687,000 | Revenue | 02/05/2011 | 31/03/2018 | 83 | Yes | 24 | Essential | No | Vibrance (RCHL) | SP101648 | £98,142 |
| | People | People | Suzie Clark | Empowering and Supporting Families | | Angela Ejoh | £570,000 | Revenue | 01/04/2014 | 31/03/2017 | 36 | Yes | 24 | Optional | No | Volunterring Matters | | £110,000 |
| DN228910 | People | People | Suzie Clark | Supported housing for offenders | | Jeff Cahart & Yvonne Adams | £509,635 | Revenue | 13/10/2014 | 12/10/2017 | 36 | Yes | 24 | Optional | No | Home Group | SP102010 | £101,927 |
| DN229018 | People | People | Emma Woof | Respite Care for CWD | | Angela Ejoh | £465,000 | Revenue | 07/01/2013 | 06/01/2018 | 36 | Yes | 24 | Essential | No | St Christophers Cottage | SP104398 | £93,000 |
| DN228993 | People | People | Suzie Clark | DAAT - Drug Rehabilitation | | Glyn Halksworth | £400,000 | Revenue | 02/01/2016 | 30/09/2017 | 21 | Yes | 0 | Essential | No | Multi Company - (see Comment) | AC104316 SP105285 SP104086 SP105246 SP107528 SP100495 SP104909 | £223,754 |
| DN228986 | Public Health | Public Health | Suzie Clark | Adult Weight Management Service | | Lee Watson | £400,000 | Revenue | 01/09/2014 | 31/08/2017 | 36 | Yes | 24 | Mandatory | No | Multi Company - (see Comment) | SP106939 SP106561 SP104921 | £80,000 |
| | People | People | EmmaWoof | Deprivation of Liberty Framework | | Sarah Range | £400,000 | Revenue | 01/06/2017 | 30/05/2021 | 48 | Yes | 0 | Mandatory | No | New contract | | £100,000 |
| DN229061 | People | People | Suzie Clark | Approved List, for Drug & Alcohol Detoxification Services | | Glyn Halksworth | £300,000 | Revenue | 01/06/2016 | 30/09/2017 | 16 | Yes | 0 | Essential | No | Multi Company (see Comment) | | £100,000 |
| | People | People | Lee White | Specialist Welfare Advice | | Karen Peters | £168,630 | Revenue | 01/04/2008 | 31/03/2018 | 120 | No | 0 | Essential | No | САВ | | £16,863 |
| | People | People | Lee White | Supported Housing for Homelessness | | Jeff Cahart & Yvonne Adams | £133,000 | Revenue | 01/07/2016 | 31/03/2018 | 21 | Yes | 0 | Optional | No | HARP | | £76,000 |
| | People | People | | Possible Development of an independent Learning Centre | | Sarah Baker | £100,000 | Capital | TBC | TBC | | | | Optional | No | | | tbc |
| | Public Health | Public Health | Suzie Clark | Sexual Health Promotion and HIV Prevention Service | | Simon D Ford | £99,000 | Revenue | 01/04/2017 | 31/03/2020 | 24 | No | 12 | Mandatory | No | Terrence Higgins Trust | | £33,000 |

Appendix C Procurement Plan 2017-18 Place ** Will require further Subsequent Cabinet Approval as Tenders are £1m and above; or Politically Sensitive Procurements

| | | | Appendix C P | rocurement Plan 2017-18 Place | | | ** | Will requir | e further Su | bsequent C | abinet Appro | val as Tend | lers are £ | | | lly Sensitive P | rocuremen | ts |
|-----------------|----------------------|---------------------------|-----------------|---|-------------------------|----------------------------------|----------------------------|------------------------|--------------|-------------------|---------------------------|-------------|--------------|--------------------------|------------------------|-------------------------------|----------------------|---------------------|
| E-Proc | Category | Department | Procurement | Title | Leverage and Savings | Contract | Estimated | Revenue, Capital or | Start date | Expiry date | Contract | Tendered | Option to | Mandatory, Essential, | Cabinet | Suppliers | Internal | Estimated |
| Ref no | cutegory | Department | Lead | Title | Opportunities | Manager | value | Income | Start date | Exp., y date | period | ? | extend | Optional Service | Approval (Yes/No)** | Зарристэ | ID | annual value |
| DN228923 | Place | Place | Sam Riddoch | Better Queensway Professional Advisers - Lot 1 | | Gemma Webb | t.b.c | | 27/05/2016 | 26/05/2017 | 12 | | 60 | Essential | Yes | 31ten | SP107282 | £150,000 |
| | | | | Lead Adviser - Lot 4 Stratgic Financial Adviser Better Queensway Professional Advisers - Lot 2 | | | | | 27/05/2015 | 25 (05 (2047) | - 40 | | | | l | Consulting Ltd | | |
| DN229062 | Place | Place | Sam Riddoch | Design and Urban Planning Adviser Better Queensway Professional Advisers - Lot 3 | | Gemma Webb | t.b.c | | 27/05/2016 | 26/05/2017 | 12 | | 60 | Essential | Yes | IBI Group UK Ltd Cushman & | SP107066 SP107066 | £90,000 |
| DN229062 | Place | Place | Sam Riddoch | Strategic Property Adviser Better Queensway Partner - Competitive | | Alan Richards | t.b.c | | 27/05/2016 | 26/05/2017 | 12 | | 60 | Essential | Yes | Wakefield | SP107066 | £44,000 |
| | Place | Regeneration | Mark Atkins | Dialogue Customer service self serve solution | | Emma Cooney | t.b.c | | 01/05/2017 | | | | | Essential | Yes | | | |
| | Customer Services | CETC | | (encompasses appointments, scanning & visitors) | | Ellen Butler | est £75,000 | TBC | NEW | NEW | 36 | NEW | 12 | Optional Service | Yes | NEW | | est £10,000 |
| | Customer | CETC | | Citizen's Portal specificlly for Revs & Bens (replaces Gandlake who are no longer offering | | Ellen Butler | est £100,000 | TBC | 15/09/2017 | | 36 | NEW | 12 | Essential | Yes | NEW | | est £25,000 |
| | Services | 0.5 | | an online division) Sidmouth Pk Play Equipment | | Paul Jenkinson | £75,000 - | Capital | | TBC | 12 | | | | | | | 75000 - 120.000 |
| | Place | Culture | | 7 7 7 | | | £120,000 | | TBC | | 12 | | | Essential | Yes | New | | |
| | Place | Place | | Waste Treatment and Disposal Airport Business Park Innovation Centre | | Imran Kazalbash Emma Cooney | £51,000,000 £10,246,000 | Revenue Capital | tbc | 23/10/2023 tbc | | | 24 | Essential Essential | Yes | | | £6,000,000 t.b.c |
| | Place | Property & | Sam Riddoch | Pier – Design and Construction for rebuild of | | Garry Stickland | £8,000,000 | Capital | 15/08/2017 | toc | 36 | | | Essential | Yes | | | |
| | People | Regen Major | Sam Riddoch | Timber Outer Pier Head Adaptations Framework | | Dave Halladay | £6,000,000 | Capital/Rev/ | 01/06/2017 | 31/05/2019 | 24 | | 24 | Essential | Yes | | C10145 | |
| DN229068 | Place | Adaptations Property & | Sam Riddoch | Civic East Car Park (demolish and rebuild) | | Alan Richards | £5,700,000 | Grant | | | 36 | | | Essential | Yes | | C10748 | £1,900,000 |
| | Place | Regen | Sam Riddoch | Beecroft / Old Library Car Park reconstruction | | Mark Murphy | £5,200,000 | Capital | | | 36 | | | Essential | Yes | | C10750 | |
| | | | | and Enhancement A127 The Bell and S-CATS Public Realm - | | | | | | | | | | | | | | |
| | Place | Highways | | [procured through the Eastern Highways Alliance (existing shared contract with east of England | | | £5,025,000 | Capital | TBC | TBC | | Y | | Essential | Yes | | | tbc |
| | Place | Highways | | local authorities)] Coastal Defences (Shoebury Common) | | Richard Atkins | £4,170,000 | Capital | 01/04/2018 | 31/03/2020 | 27 | Yes | no | Essential | Yes | | | £2,100,000 |
| DN229321 | Place | Energy | Sam Riddoch | Solar Photovoltaic Installations Framework | | Jeremy Martin | £3,500,000 | Capital | 01/02/2017 | 31/01/2019 | 24 | | 24 | Optional Service | Yes | 6 suppliers | DN229321 | £900,000 |
| | Children & | People | Sam Riddoch | Procat Site Refurb | | Mark Murphy / | £3,000,000 | capital | 01/04/2017 | | 12 | | | Essential | Yes | | | |
| | Learning | Property & | | Prince George Pier Structure Works (Phase 1B | | June Edwards | | · | | | | | | | | | | |
| | Place | Regen Property & | Sam Riddoch | and 2) | | Mark Murphy | £2,500,000 | Capital | 15/08/2017 | 14/08/2020 | 36 | | | Essential | Yes | | | £833,000 |
| | Place | Regen | Sam Riddoch | Pier - Condition Works (Structural Repairs) | | Mark Murphy | £2,000,000 | Capital | 01/08/2017 | | 24 | | 24 | Essential | Yes | | C10697 | £500,000 |
| | Place | Highways | | Belton Hill Steps (inc Investigations and Design Process) | | Neil Hoskins / Paul Jenkinson | £1,500,000 | Capital | 01/06/2017 | 31/03/2018 | 9 | Yes | | Essential | Yes | | C10777 | £1,500,000 |
| DN229345 | Place | Property & Regen | Sam Riddoch | Thames Estuary Museum Further Design Services | | Mark Murphy / Simon May | £1,300,000 | Capital | 01/06/2017 | 31/05/2019 | 24 | | 24 | Essential | Yes | | | £650,000 |
| | Place | Culture | | Library Services Cxontract | | Simon May | £1,250,000 | Revenue | 01/04./17 | 31/03/2022 | 60 | | | Mandatory | Yes | New | | 208000 |
| | Place | Highways | Sam Riddoch | Kent Elms Footbridge (design, manufacture & install) | | Paul Mathieson | £1,200,000 | Capital | 01/04/2016 | | 6 | | | Essential | Yes | | | £1,200,000 |
| DN228978 | Place | Place | Gillian Shine | Building Cleaning | | Mark Murphy | £1,153,198 | | 20/06/2014 | 19/06/2017 | 36 | | 12 | Essential | Yes | SBS CLEANING SERVICES | SP102611 | £230,640 |
| | Place | Highways | | Geotechnical Consultancy Services | | Neil Hoskins | £1,000,000 | Capital and | 01/04/2017 | 31/03/2022 | 60 | Yes | Yes | Essential | Yes | LIMITED | | £200,000 |
| | ICT | Place | | Digital platform citizens to view their | | Nick Corrigan | £1,000,000 | Revenue | TBA | TBA | TBA | TBA | TBA | TBA | Yes | ТВА | Yes | tbc |
| DN228935 | ICT | Place | | bills/correspondance. Enterprise Agreement (Microsoft - | | David Cummings | £640,000 | Cupitui | 01/05/2015 | 30/04/2018 | 36 | TEN | 36 | Essential | No | Phoenix | SP103664 | £213,333 |
| DIV228333 | ICT | Place | | contract with Phoenix) Development of the Liquid Logic Case | | David Cummings | £560,000 | | tbc | 30/04/2018 tbc | 30 | | 30 | Essential | No | Software | 3F 103004 | 1213,333 |
| | 101 | | | Management System LATC (Delware & Priory) Care Village; Feasibility | | David Cullinnings | 2300,000 | | 100 | toc | | | | Lascittui | 1.00 | | | |
| | People | Property & Regen | Sam Riddoch | Study (QS and Architectural) for a New care home and adult learning centre | | Mark Murphy | £520,000 | Capital | 01/12/2016 | | 30 | | | Essential | No | | C10621 | £260,000 |
| | | | | Purchase/Maintenance / Service Contract for Car | | Richard | | Carden and | | | | | | | | | | |
| | Place | Highways | | Park Guidance System and VMS | | Backhouse | £500,000 | Capital and Revenue | 01/12/2017 | 30/11/2022 | 60 | Yes | yes | Essential | No | | | £100,000 |
| | Place | Property & Regen | Sam Riddoch | Pier Condition works (non-structural: toilets, decking, shelters, lighting, M&E) | | Mark Murphy | £500,000 | capital | | | 12 | | | Essential | No | | | £500,000 |
| | | _ | | Intelligence Hub / Operations Centre include | | | | | | | | | | | | | | |
| | ICT | Place | | colocation of 24/7 monitoring systems, creation of data warehouse, solution for the publictaion | | Nick Corrigan | £500,000 | | tbd | tbd | tbd | | | Essential | No | | | |
| | | | | of open data and pilot smart projects eg. car parking indepenenent living and environmental | | | | | | | | | | | | | | |
| | | | | monitoring | | | | | | | | | | | | Vodafone | | |
| DN229256 | ICT | Place | | Avaya IP Telephony | | Mark Churchill | £460,176 | | 15/12/2013 | 31/01/2018 | 50 | | 0 | Essential | No | Central Ltd | SP100562 | £115,044 |
| | | Place | | CCTV Equipment Renewal various energy efficiency projects value varying | | Dipti Patel | ,,,,, | | tbc | tbc | | | | Essential | No | | | |
| | Place | Energy | Sam Riddoch | between £5k to £75k - sites to be identified | | Jeremy Martin | £400,000 | Capital | 01/04/2017 | 31/03/2018 | 12 | | | Optional Service | No | | | |
| DN229002 | Place | Place | Gillian Shine | Security Contract | | Mark Murphy | £364,441 | | 20/06/2014 | 19/06/2017 | 36 | | 12 | Essential | No | WINNS SECURITY | SP103540 | £72,888 |
| AB6H- | | | | Hosting Management System (Revs&Bens) - | | Veronica | | | | | | | | | | SERVICES LTD | | |
| N6URQG | ICT | CETC | | Review Hosting element but retain Northgate Service | | Dewsebury | £350,000 | | 23/11/2012 | 31/01/2017 | 58 | | 24 | Essential | No | Meritec | SP104074 | £70,000 |
| | ICT | Place | | WiFi Canopy | | Nick Corrigan | £350,000 | | tbd | tbd | tbd | | | Essential | No | Updata | | |
| ABEC- B96A61 | ICT | Place | | Extend updata contract until end May2017 | | Mark Churchill | £337,000 | | 01/12/2015 | 30/11/2016 | 12 | | 12 | Essential | No | Infrastructure UK Ltd | SP101838 | |
| | Culture | Place | | Cliffs Pavilion External Cladding | | Mark Murphy / Rosemary | £320,000 | capital | tbc | tbc | 12 | No | | Essential | No | NEW | New | £320,000 |
| | | Children & | | S106 Bellway Prittlebrook 1400943FULM - | | Pennington | | · | | | | | | | | | | |
| | Place | Learning Property & | | Education | | June Edwards | £306,000 | capital | tbc | tbc | 12 | No | | Essential | No | NEW | C10724 | £360,000 |
| | Place | Regen | Sam Riddoch | Pier Entrance Enhancement | | Drew Jones | £300,000 | Capital | | | 16 | | | Essential | No | The School of | | |
| DN229001 | Place | Place Property & | Darryl Mitchell | Golf Starters | | | £300,000 | | 22/01/2015 | 21/01/2018 | 36 | | 24 | Essential | No | Golf | SP106947 | £60,000 |
| | Place | Regen | Sam Riddoch | Pier Pavilion Detailed Design | | Mark Murphy | £250,000 | Capital | | | 24 | | | Essential | No | | | £125,000 |
| | Culture | Place | | Central Museum Works | | Mark Murphy / Simon May | £250,000 | capital | tbc | tbc | 24 | No | | Essential | No | NEW | New | £250,000 |
| | Culture | Place | Sam Riddoch | Library Review - Leigh | | Mark Murphy / Simon May | £250,000 | capital | tbc | tbc | 12 | No | | Essential | No | NEW | C10624 | £250,000 |
| | Culture | Place | | Palace Theatre - Boiler Replacement | | Mark Murphy / Rosemary | £215,000 | capital | tbc | tbc | 12 | No | | Essential | No | NEW | C10782 | £215,000 |
| | Place | Housing | | S106 Dairy Crest 1400340AMDT - Affordable | | Pennington David Moon | £202,000 | capital | tbc | tbc | 12 | No | | Essential | No | NEW | C10741 | £202,000 |
| | Place | Highways | | Housing Car Parking in Town Centre and Central Seafront | | Neil Hoskins | £200,000 | Capital | 01/09/2017 | 31/03/2018 | 6 | Yes | no | Essential | No | | | ,,,, |
| | Place | Property & | Sam Riddoch | (Fesibility Study) Pier – 5 Year Structural Consultancy | | Mark Murphy | £200,000 | Capital | . , , | .,., | 60 | | | Essential | No | | | £40,000 |
| | Tiuce | Regen | Jan maaden | Trial of sensors for darins and watercourse | | - William William Pring | 1200,000 | Cupitui | | | 1 | | | Liscition | 1.00 | | | 240,000 |
| | Place | Energy | Sam Riddoch | working in association with Anglian Water subject to funding from AW. | | Jeremy Martin | £200,000 | Capital | 01/04/2017 | 31/03/2017 | 24 | | | Essential | No | | | |
| DN229341 | Place | Property & | Sam Riddoch | Prince George Pier Structure Testing (Phase 1) | | Garry Stickland | £200,000 | Capital | 15/02/2017 | 30/08/2017 | 6 | | | Essential | No | | C10038 | £200,000 |
| 5/4229341 | Place | Regen | Sam Riddoch | Estuary Art (aka unit 21) [Pier View Gallery] | | Drew Jones | £200,000 | Capital | 10/04/2017 | 31/05/2017 | 2 | | | Essential | No No | | C10038 | £200,000 |
| | Place | Place | Darryl Mitchell | Town Link Radio Next Generation | | | £200,000 | Capital & | 01/10/2008 | 01/04/2016 | 36 | YES | 24 | Essential | No No | Emits | 220033 | £200,000 £37,400 |
| | | | Dairyi witchell | | | Barry Davis | | Revenue | | | | TES | 24 | | | | | |
| DN229322 | ICT | Place | | Highway Maintenance Technical Support | | Mark Churchill | £173,024 | | 09/10/2015 | 09/10/2017 | 24 | | | Essential | No | Gaist Solutions Limited | | £43,256 |
| | Place | Children & Learning | Sam Riddoch | Futures Heating & Duct Pipes / Demolition of Old Building | | Shona Rowe | £168,000 | capital | 01/04/2017 | tbc | tbc | No | | Essential | No | NEW | C10714 | £168,000 |
| DN228990 | Place | Place | Sam Riddoch | Lift Servicing and Maintenance | | | £160,000 | | 01/04/2015 | 31/03/2018 | 36 | | 12 | Essential | No | Nova | CS100145 | £40,000 |
| | Place | Housing | | S106 87 Rectory Gr 1101018FULM - Affordable Housing | | David Moon | £155,000 | capital | tbc | tbc | 48 | No | | Essential | No | NEW | C10073 | £155,000 |
| DN230814 | Place | Property & | Sam Riddoch | Refurbishment of Toilets at Shoebury Common | | Neil Pointer | £150,000 | Capital | 01/02/2017 | | 3 | | | Essential | No | | | £150,000 |
| | ICT | Regen Place | | EDRMS as a transformational tool | | Richard Whitehead | £150,000 | | tbd | tbd | co terminus with EDRMS | | | Essential | No | | | |
| | CETC | CETC | | Rossi Security and demolition | | Alan Richards | £150,000 | Capital | 01/04/2017 | 30/09/2017 | 6 | Underway | no | Essential | No | твс | | n/a |
| | Place | Public Protection | Darryl Mitchell | Stray Dogs Kenneling Service | | Carl Robinson | £150,000 | Revenue | TBC | TBC | 5 | N | Yes | Mandatory | No | Acresway | | £30,000.00 |
| | Place | Culture | | Lesiure Centres - H&S Emergency in year works | | Mark Murphy / Sharon Wheeler | £150,000 | Capital | TBC | TBC | 12 | | | Essential | No | NEW | | 150,00 |
| | | | | | | Julianom wheeler | | | | | | | | | | | | |

| | | | Appendix C P | | ** | Will requir | e further Su | ubsequent C | abinet Appro | val as Ten | ders are £ | 1m and above | e; or Politica | lly Sensitive P | rocuremer | its | | |
|-------------------|-----------------|------------------------|-----------------|---|--------------------------|---------------------------------|---|----------------------|--------------|--------------|------------|--------------|----------------|--------------------------|-----------------------|--------------------------|-----------------------|-----------------------------------|
| E-Proc | | | Procurement | | Leverage and | Contract | Estimated | Revenue, | | | Contract | Tendered | Option | Mandatory, Essential. | Subsequent Cabinet | | Internal | Estimated |
| Ref no | Category | Department | Lead | Title | Savings Opportunities | Manager | value | Capital or Income | Start date | Expiry date | period | ? | to extend | Optional | Approval | Suppliers | ID | annual value |
| | | | | | Оррогишиез | Mark Murphy / | | meome | | | | | exterio | Service | (Yes/No)** | | | |
| | Place | Culture | | Theatres - H&S Emergency in year works | | Rosemary | £150,000 | Capital | tbc | tbc | 12 | | | Essential | No | new | | |
| | Place | Place | | General Market Contract | | Pennington Marzia Abel | £135,000 | | 01/03/2017 | 01/06/2020 | 36 | | 24 | Essential | No | SBC | | £45,000 |
| | Place | Children & Learning | | Bournes Green Junior Boiler | | Shona Rowe | £135,000 | capital | 01/04/2017 | tbc | tbc | NEW | | Essential | No | NEW | | £135,000 |
| DN229343 | Place | Regeneration | Sam Riddoch | Multi-disciplinary Consultancy Better | | Ian Harrison | £132,000 | Capital | 23/01/2017 | 31/10/2017 | 9 | | | Essential | No | Waterman | | £132,000 |
| DI4229343 | | Regeneration | Salli Riddocii | Queensway - Lot 1 | | | | Сарітаі | 23/01/2017 | 31/10/2017 | , | | | Lissellual | NO | Group | | 1132,000 |
| | Bereavemen t | Chief Executive | | Replacement of Boiler at Southend Crematorium | | Mark Murphy / Gary Green | £130,000 | Capital | | | | | | Essential | No | | | |
| | Place | Energy | | Cliffs Pavilion BMS | | Mark Murphy / Jeremy Martin | £130,000 | Capital | 01/04/2017 | 31/03/2018 | 12 | | | Essential | No | new | | 130000 |
| | | | | CAPITA ONE Children's CMS | | | | | | | | | | | | | | |
| DN229229 ABRD- | ICT | People | | (Drug and Alcohol abuse CMS) | | Mark Churchill | £128,884 | | 25/02/2010 | 31/03/2018 | 98 | | 0 | Essential | No | Capita PLC | SP103391 | £32,221 |
| TKJ4PW | ICT | CETC | | AIM/ACR/AXIS/Paye.net S106 53 Pavilion Dr 0701870OUTM - Affordable | | Caroline Fozzard | £128,868 | | 11/11/2013 | 31/03/2017 | 42 | | 24 | Essential | No | Capita PLC | SP103391 | £11,203 |
| | Place | Housing | | Housing | | David Moon | £128,000 | capital | tbc | tbc | 36 | No | | Essential | No | NEW | C10581 | £128,000 |
| | Culture | Place | | Palace Theatre - Air Handling Units | | Mark Murphy / Rosemary | £125,000 | capital | tbc | tbc | 12 | No | | Essential | No | NEW | NEW | £125,000 |
| | | | | | | Pennington Mark Murphy / | | | | | | | | | | | | |
| | Place | Culture | | Palace Theatre Boilers | | Rosemary Pennington | £125,000 | capital | TBC | TBC | 12 | | | Essential | No | new | | 125000 |
| | People | Children & Learning | Sam Riddoch | Extension at Blenheim Primary School | | Dave Sowerbutts | £120,000 | Capital | 01/04/2017 | 28/08/2017 | 5 | | | Essential | No | | | £120,000 |
| | | ccurring | | | | Jowerbatts | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | £70k for 1st Year £20k for 2nd |
| | ICT | People | Gillian Shine | Elearning Management System | | Julie Thompson | £120,000 | Revenue | TBC | TBC | 36 | | 24 | Essential | No | TBC | | Year £10k for 3rd and |
| | | | | | | | | | | | | | | | | | | subsequent years |
| | | | | | | | | | | | | | | | | | | |
| | Place | Culture | | Parks Furniture | | Paul Jenkinson | £120,000 | Capital | TBC | TBC | 48 | | | Essential | No | New | | 30000 |
| | Place | Energy | | Southechurch Park Lake Surrounds | | Paul Jenkinson | £120,000 | Capital | | | 12 | | | Essential | No | New | | 120000 |
| DN229266 | ICT | CETC | | Info4LocalGov Portal | | David Cummings | £115,961 | | 11/03/1998 | 30/04/2017 | 230 | | 0 | Essential | No | IHS Global Ltd. | SP101610 | £28,990 |
| DIVEESEOO | CETC | CETC | | | | Alan Richards | | Capital | | 31/03/2018 | 12 | | | | No | | 31 101010 | |
| | | | | Phase 2 Beach Huts | | | £115,000 | Capitai | 01/04/2017 | | | query | n/a | Optional Service | | query Pentland Plants | SP100906 | n/a |
| DN229006 | Place | Place | Darryl Mitchell | Bedding Plants | | Derek Newman | £112,000 | | 01/12/2014 | 30/11/2017 | 36 | | 12 | Essential | No | Ltd | SP100906 | £28,000 |
| | Place | Place | | Business Support Workshop Programme | | Chris Burr | £110,000 | | 01/05.2017 | 30/01/2020 | 36 | | 0 | Optional Service | No | tbc | | |
| DN228950 | Place | Place | | Window Cleaning | | Mark Murphy | £102,890 | | 23/06/2014 | 22/06/2017 | 36 | | 6 | Essential | No | F& G Cleaners Limited | SP106473 | £20,578 |
| | | | | Multi-disciplinary Highways Consultancy Better | | | | | | | | | | | | | | |
| DN229343 | Place | Regeneration | Sam Riddoch | Queensway - Lot 2 | | Neil Hoskins | £100,000 | Capital | 01/04/2017 | 31/01/2018 | 10 | | | Essential | No | | | £100,000 |
| | CETC | CETC | | Energy Assessments for Energy Act 2018 requirements | | Alan Richards | £100,000 | Revenue | 01/04/2017 | 31/03/2022 | 60 | no | 60 mo | Essential | No | твс | | £20,000 |
| | Parks | Place | Darryl Mitchell | Parks Operations Materials | | Derek Newman | £100,000 | | ? | ? | ? | | 12 | Essential | No | твс | | £100,000 |
| | Culture | Place | | Palace Theatre - Replacement of Asbestos Safety | | Mark Murphy / | £100,000 | capital | tbc | tbc | 36 | No | | Essential | N- | NEW | NEW | £50,000 |
| | Culture | Place | | Curtain | | Rosemary Pennington | £100,000 | Capital | toc | tbt | 30 | NO | | Essential | No | INEW | INEW | 150,000 |
| | Culture | Place | | SLTC - BMS Control | | Mark Murphy / Sharon Wheeler | £100,000 | capital | tbc | tbc | 12 | No | | Essential | No | NEW | NEW | £100,000 |
| | ICT | e. | | Replacement of Remote Working Solution | | | £100.000 | | NEW | NEW | , | TBA | Yes | n/a | | | | tbc |
| | | Place | | | | David Cummings | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Capital | | | n/a | | | , . | No | | No | |
| | ICT | Place | | Health and Social Care Enablement N3 Project | | David Cummings | £100,000 | Capital | NEW | NEW | n/a | TBA | Yes | n/a | No | | No | tbc |
| DN229221 | ICT | Place | | Disaster Recovery | | David Cummings | £98,000 | | 04/08/2007 | 05/08/2017 | 120 | | 0 | Essential | No | Adam Continuity Ltd | SP102064 | £24,500 |
| D.1104 | | | | Maintenance / Service Contract for Southend | | | | | 04 /05 / | 04 105 1 | 40- | | | | | Swarco Traffic | 00400 | |
| DN228934 | Place | Place | Darryl Mitchell | Car Park System and Interactive Signs | | Cheryl Hindle | £96,925 | | 01/06/2007 | 31/05/2017 | 120 | | 0 | Essential | No | Limited | SP100977 | £27,000 |
| | Place | Children & Learning | Sam Riddoch | Friars Boilers | | Shona Rowe | £95,000 | capital | 01/04/2017 | tbc | tbc | No | | Essential | No | NEW | C10773 | £95,000 |
| ABZC- | ICT | CETC | | Elections Management | | Colin Gamble | £92,936 | | 24/05/2010 | 31/03/2017 | 78 | | | Essential | No | Xpress Software | SP100763 | £23,234 |
| NWJQCE | | | | | | | | Capital & | | | | | | | | Solutions | | |
| | ICT | Place | | Mobile Device End Point Replacement | | David Cummings | £90,000 | Revenue | 01/09/2011 | 01/09/2016 | n/a | 5 years | Yes | n/a | No | Sophos | No | tbc |
| | ICT | Place | | Mobile Working & Enterprise Mobility g. | | David Cummings | £85,000 | | tbd | tbd | tbd | | | Essential | No | | | |
| DN229188 | ICT | Place | | EDRMS | | Richard Whitehead | £80,136 | | 01/07/2009 | 01/05/2017 | 94 | | 0 | Essential | No | Civica UK Ltd | SP103413, SP101996 | £11,727 |
| | or an | 0770 | | Non Domestic Rates (Appeals adviser paid from | | | | Davis | 01/04/2017 | 24 (02 (202) | 62 | | | Ontinents | | CVA =:: :: | 31 101990 | *** |
| | CETC | CETC | | 5-year savings delivered) | | Alan Richards | £80,000 | Revenue | 01/04/2017 | 31/03/2022 | 60 | No | 60 | Optional Service | No | GVA currently | | £16,000 |
| DN229360 | Place | Property & Regen | Sam Riddoch | Replacement of Building Management System at the Cliffs Pavilion Theatre | | Steve Allarton | £75,000 | Capital | 01/03/2017 | 15/06/2017 | 3 | | | Essential | No | | Project no. 1453 | £75,000 |
| | ICT | Place | | ICT Upgrade of ERP (Agresso System) | | David Cummings | £75,000 | | tbc | tbc | | | | Essential | No | | | |
| | ICT | Place | | Core Application Database Migration | | David Cummings | £75,000 | | tbc | tbc | | | | Essential | No | | | |
| | ICT | Place | | Secure Private Hosting | | Richard | £75,000 | Revenue | NEW | NEW | n/a | TBA | Yes | n/a | No | ТВА | No | tbc |
| | ICI | Flace | | Secure Frivate Hosting | | Whitehead | 1/3,000 | veseure | INCAN | INCAN | 11/4 | IDA | ies | ii/a | 140 | | 1 | toc |

Appendix D Procurement Plan 2017-18 S.E.H

| | | | | | | | | | | | | | | • | | |
|-------------------------|--|---|--|--|--|---|--|-------------|--|---|---|--|--|------------|--|---|
| Department | Procurement Lead | Title | Leverage and Savings Opportunities | Contract Manager | Estimated value | Revenue, Capital or Income | Start date | Expiry date | Contract period | Tendered? | Option to extend | Mandatory, Essential, Optional Service | Subsequent Cabinet Approval (Yes/No)** | Suppliers | Internal ID | Estimated annual value |
| ex South Essex Homes | | Responsive Repairs and Void Property Works with provision for future planned Work Elememts | | | £40,000,000 | REV | 01/04/2018 | 31/03/2023 | 96 | | 24 | Essential | Yes | | | |
| ex South Essex Homes | | Responsive Repairs and Void Property Works with provision for future planned Work Elememts (M1112-03) | | Bradley Staff | £9,561,769 | REV | 01/04/2012 | 31/03/2018 | 60 | YES | 24 | Essential | Yes | Kier | | |
| ex South Essex Homes | | Internal Property Maintenance Kitchen, Bathrooms, Electrical Rewires | | | £5,000,000 | CAP | 01/08/2017 | 31/03/2021 | 48 | | 12 | Essential | Yes | | | |
| ex South Essex Homes | | External Property Maintenance (High Level) Roofs, Rainwater Goods, Fascias & Soffits, Cladding & Eternal Decoration | | | £5,000,000 | САР | 01/08/2017 | 31/03/2021 | 48 | | 12 | Essential | Yes | | | |
| ex South Essex Homes | | Towerblock Overcladding & Refurbishment | | | £5,000,000 | CAP | 01/03/2018 | 31/03/2022 | 48 | | 0 | Essential | Yes | | | |
| ex South Essex Homes | | External Structural Repairs Conctret repairs, balconies, fencing, floor finishes, Bin Stores & resurfacing works | | | £2,500,000 | САР | 01/08/2017 | 31/03/2021 | 48 | | 12 | Essential | Yes | | | |
| ex South Essex Homes | | Window Replacement | | | £2,500,000 | САР | 2017 | 2021 | 48 | | 12 | Essential | Yes | | | |
| ex South Essex Homes | | Communal Electrics | | | £2,000,000 | САР | 01/08/2017 | 31/03/2021 | 48 | | 12 | Essential | Yes | | | |
| ex South Essex Homes | | Fire Compartmentation Works | | | £1,500,000 | САР | 2017 | 2021 | 48 | | 12 | Mandatory | Yes | | | |
| ex South Essex Homes | | Door Entry Installation and upgrades works | | | £500,000 | САР | 01/08/2017 | 31/03/2021 | 48 | | 12 | Essential | No | | | |
| | | Lift Renewals | | | £500,000 | САР | 2017 | 2018 | 12 | | - | Essential | No | | | |
| ex South Essex | | Tunstall PCN7 Maintenance & Support | | | £400,000 | REV | 01/07/2017 | 30/06/2022 | 48 | | - | Essential | No | | | |
| x South Essex | | DDA Improvement Works (M1516-10) | | | £398,285 | САР | 04/01/2016 | 31/03/2017 | 15 | YES | 12 | Mandatory | 1 11(1) | | | |
| ex South Essex | | Asbestos Removal Works (M1415-02) | | | £257,526 | REV | 01/04/2014 | 31/03/2017 | 36 | YES | 12 | Mandatory | No | Kershaw | | |
| ex South Essex | | Asbestos Survey & Consultencey Services | | | £250,000 | REV | 01/04/2017 | 31/03/2021 | 48 | | 12 | Mandatory | No | | | |
| x South Essex | | Door Entry Service & Repair (M1516-06) | | | £187,943 | REV | 01/04/2015 | 31/03/2017 | 48 | YES | 12 | Essential | No | Blake | | |
| x South Essex | | Flooring Replacements (M1617-09) | | | £184,546 | САР | 10/10/2016 | 31/03/2017 | 5 | YES | 12 | Essential | No | Main | | |
| ex South Essex | | Water Hygine Monitoring & Works | | | £175,000 | REV | 01/04/2017 | 31/03/2020 | 36 | | 12 | Essential | No | | | |
| ex South Essex | | Communal Heating Boilers | | | £100,000 | САР | 01/08/2017 | 30/07/2018 | 48 | | 12 | Essential | No | | | |
| ex South Essex | | CCTV Projects | | | £100,000 | САР | 2017 | 2019 | 24 | | 12 | Essential | No | | | |
| ex South Essex | | Repair/Replacement Fridges, Cookers (M1415- | | | £89,872 | REV | 28/04/2014 | 31/03/2017 | 36 | YES | 12 | Essential | No | Stellisons | | |
| | EX South Essex Homes EX South Essex Homes | Homes Ex South Essex Homes | with provision for future planned Work Elememts South Essex Homes Ex South Essex Homes Ex South Essex Homes Ex South Essex Homes External Property Maintenance Mitchen, Bathrooms, Electrical Rewires External Property Maintenance (High Level) Roofs, Rainwater Goods, Fascias & Soffits, Cladding & Eternal Decoration Ex South Essex Homes External Structural Repairs External Structural Repairs Conctret repairs, balconies, fencing, floor finishes, Bin Stores & resurfacing works External Structural Repairs Conctret repairs, balconies, fencing, floor finishes, Bin Stores & resurfacing works External Electrics External Structural Repairs Conctret repairs, balconies, fencing, floor finishes, Bin Stores & resurfacing works External Structural Repairs Conctret repairs, balconies, fencing, floor finishes, Bin Stores & resurfacing works External Structural Repairs Conctret repairs, balconies, fencing, floor finishes, Bin Stores & resurfacing works External Structural Repairs Contret repairs, balconies, fencing, floor finishes, Bin Stores & resurfacing works External Property Maintenance & Fencing, floor finishes, Bin Stores & resurfacing works External Property Maintenance & Fencing, floor finishes, Bin Stores & Fire Compartmentation Works External Property Maintenance & Fencing, floor finishes, Bin Stores & Fire Compartmentation Works External Property Maintenance & Fire Compartmentation Works Externa | Responsive Repairs and Void Property Works with provision for future planned Work Elements Elements External Property Maintenance External Property Main | Responsive Repairs and Void Property Works with provision for future planned Work Elements Ex South Essex Homes Responsive Repairs and Void Property Works with provision for future planned Work Elements (M1112-03) Ex South Essex Homes Responsive Repairs and Void Property Works with provision for future planned Work Elements (M1112-03) Ex South Essex Homes Responsive Repairs and Void Property Works with provision for future planned Work Elements (M1112-03) Ex South Essex Homes Responsive Repairs and Void Property Works With provision for future planned Work Elements (M1112-03) External Property Maintenance (High Level) Roofs, Rainwater Goods, Fascias & Soffits, Cladding & Eternal Decoration Ex South Essex Homes Responsive Repairs (Concret repairs, balconies, fencing, floor finishes, Bin Stores & resurfacing works External Structural Repairs Concret repairs, balconies, fencing, floor finishes, Bin Stores & resurfacing works Ex South Essex Homes Communal Electrics South Essex Homes Fire Compartmentation Works Ex South Essex Homes Door Entry Installation and upgrades works Homes Ex South Essex Homes Tunstall PCN7 Maintenance & Support Homes South Essex Homes Asbestos Removal Works (M1516-10) Homes Asbestos Removal Works (M1516-10) Homes Asbestos Survey & Consultencey Services Homes X South Essex Homes Asbestos Survey & Consultencey Services Homes South Essex Homes Plooring Replacements (M1617-09) Ex South Essex Homes Flooring Replacements (M1617-09) Ex South Essex Homes Communal Heating Boilers Ex South Essex Homes Communal Heating Boilers Ex South Essex Homes Repair/Replacement Fridges, Cookers (M1415- | South Essex Homes Ex | Responsive Repairs and Void Property Works with provision for future planned Work Elements. Ex South Essex Homes External Structural Repairs Concrete repairs, balcones, fencing, floor finishes, Bin Stores & esurfacing works Ex South Essex Homes Ex South Essex | South Essex | South Essex Responsive Repairs and Void Property Works E40,000,000 REV 01/04/2018 31/03/2023 | South Essex Responsive Repairs and Void Property Worlds with provision for future planned Work Elements Elements | South Exert Responsive Repairs and Void Property Works with provision for future planned work | South Esser | South Esse | South Case | South Ease Report See Rep | South Flave Control Control |

Appendix E Procurement carried over from 2016/17 for Reference already approved by Cabinet

| | Pendix E FIO | curement car | iici | V | mi require i | urtiler Jubs | sequent car | Jillet Appi | Oval as Tel | iders are Li | n and above; | or rontically | Sensitive i | ocui emen | | | | |
|---------------------------|-----------------------|--------------|---------------------|--|------------------------------------|----------------------|--------------------|----------------------------------|-------------|--------------|--------------------|---------------|------------------|---|---|--|----------------|------------------------------|
| E-Proc Reference no | Category | Department | Procurement Lead | Title | Leverage and Savings Opportunities | Contract Manager | Estimated value | Revenue, Capital or Income | Start date | Expiry date | Contract period | Tendered? | Option to extend | Mandatory, Essential, Optional Service | Subsequent Cabinet Approval (Yes/No)** | Suppliers | Internal ID | Estimated annual value |
| DN229005 | CETC | CETC | Gillian Shine | Temporary and Permanent Recruitment Master Vendor | | Craig Jones | £12,000,000 | | 03/11/2014 | 02/11/2017 | 36 | Yes | 12 | Essential | Yes | Reed Specialist Recruitment Ltd | SP103407 | £3,000,000 |
| | ICT | Place | | Digital platform citizens to view their bills/correspondance. | | Nick Corrigan | £1,000,000 | Capital | ТВА | ТВА | ТВА | ТВА | ТВА | ТВА | Yes | ТВА | Yes | tbc |
| | Bereavement | CETC | | Medical Examiners | | Gary Green | £500,000 | Revenue | NEW | NEW | ТВС | | | Essential | No | | | |
| | Document Services | CETC | Toyin Davids | Stor-a-file | | Anne Warburton | £150,000 | Revenue | 01/06/2014 | 01/05/2017 | 36 | Yes | | Essential | No | Stor-a-File | | £50,000 |
| | Internal Audit | CETC | | Audit Call Off Contract | | Linda Everard | £100,000 | Revenue | New | New | 36 | Yes | 12 | Essential | No | New | | £25,000 |
| | Corporate Services | CETC | Gillian Shine | ALLPAY - Southend, Payment card for payment of council ta via paypoint locations | | Christine Lynch | £90,000 | Capital | tbc | tbc | 12 | Yes | | Essential | No | ALLPAY | | tbc |
| | ICT | Place | | Mobile Device End Point Replacement | | David Cummings | £90,000 | Capital & Revenue | 01/09/2011 | 01/09/2016 | n/a | 5 years | Yes | n/a | No | Sophos | No | tbc |
| | ICT | Place | | Secure Private Hosting | | Richard Whitehead | £75,000 | Revenue | NEW | NEW | n/a | ТВА | Yes | n/a | No | ТВА | No | tbc |
| | ICT | Place | | Replacement of Remote Working Solution | | David Cummings | £100,000 | Capital | NEW | NEW | n/a | ТВА | Yes | n/a | No | 100000 | No | tbc |
| | ICT | Place | | Health and Social Care Enablement N3 Project | | David Cummings | £100,000 | Capital | NEW | NEW | n/a | ТВА | Yes | n/a | No | 100000 | No | tbc |

Appendix F Procurement Plan 2017-18 activity already approved by Cabinet

| | - 49- | | | or reactivity an easy approved by | | | | | | equent car | сс. крр. | | | | , | | | - |
|---------------------------|-----------|------------|---------------------|---|--|---------------------|--|----------------------------------|---|---|--------------------|---|------------------|---|--|--|----------------|------------------------------|
| E-Proc Reference no | Category | Department | Procurement Lead | Title | Leverage and Savings Opportunities | Contract Manager | Estimated value | Revenue, Capital or Income | Start date | Expiry date | Contract period | Tendered? | Option to extend | Mandatory, Essential, Optional Service | Subsequent Cabinet Approval (Yes/No)** | Suppliers | Internal ID | Estimated annual value |
| | Transport | CETC | Gillian Shine | Adults with Learning Disabilities Transport | | Anne Warburton | Spend is included the Home to School provision Contract | Revenue | jan 10 (for internal) June 14 for contractor | could extend for 1 yr - but need to look at externalising all of provision | 48 | Under a corporate contract (individual and new routes contract) | 12 | Essential | Yes | Project 49 (internal 3 routes) + Kinect Services (external 3 routes) | | £400,000 |
| | Transport | СЕТС | Gillian Shine | Home to School Transport (includes One School One Operator, Supervised Contact Cover and Adults with Learning Disabilities) | | Anne Warburton | £2,795,095 | Revenue | 01/09/2014 | 01/07/2018 and 01/07/2019 | 48 | Yes | 12 | Mandatory | Yes | Access Anyone Ltd | | £284,620 |
| | Transport | CETC | Gillian Shine | Home To School Transport (includes Supervised Contact and Adults with Learning Disabilities) | | Anne Warburton | £2,378,980 | Revenue | 01/09/2013 | 01/07/2018 | 48 | Yes | 12 | Mandatory | Yes | Essex Ventures | | £290,000 |
| | Transport | CETC | Gillian Shine | Home to School Transport (includes One School One Operator) | | Anne Warburton | £2,325,140 | Revenue | 01/09/2014 | 01/07/2018 and 01/07/2019 | 48 | Yes | 12 | Mandatory | Yes | 24 x 7 Ltd | | £323,048 |
| | Transport | CETC | Gillian Shine | Home To School Transport (Includes Adults with Learning Disabilities, Supervised Contact Cover, Internal Transport) | | Anne Warburton | £1,142,765 | Revenue | 01/09/2013 | 01/07/2018 | 48 | Yes | 12 | Mandatory | Yes | Always Envision/Kinec t Services | | £106,090 |
| | Transport | CETC | Gillian Shine | Home To School Transport (Includes Democratic Services Transport) | | Anne Warburton | £576,360 | Revenue | 01/09/2013 | 01/07/2018 | 48 | Yes | 12 | Mandatory | Yes | Solitaire Travel | | £111,143 |
| | Transport | CETC | Gillian Shine | Home To School Transport (includes Supervised Contact Cover, Adults with Learning Disabilities and Stay + Steady, Head of Learning and Misc - to be identified) | | Anne Warburton | £381,700 | Revenue | 01/09/2013 | 01/07/2018 | 48 | Yes | 12 | Mandatory | Yes | AC Radio Cabs | | £56,331 |
| | HR | CETC | Toyin Davids | Absence Reporting | | Liz Farrell | £320,000 | Revenue | 01/11/2013 | 01/11/2017 | 24 | Yes | | Essential | No | Firstcare | | £64,000 |
| | Transport | CETC | Gillian Shine | Home To School Transport (Includes Supervised Contact Cover) | | Anne Warburton | £131,375 | Revenue | 01/09/2013 | 01/07/2018 | 48 | Yes | 12 | Mandatory | Yes | Master Taxis | | £30,932 |
| | Transport | CETC | Gillian Shine | Home To School Transport (Includes Supervised Contact Cover) | | Anne Warburton | £80,175 | Revenue | 01/09/2013 | 01/07/2018 | 48 | Yes | 12 | Mandatory | Yes | Alpine Taxis | | £26,245 |
| | Transport | CETC | Gillian Shine | Home To School Transport | | Anne Warburton | £75,975 | Revenue | 01/09/2013 | 01/07/2018 | 48 | Yes | 12 | Mandatory | Yes | Keanes | | £20,510 |