

Appendix A Procurement Plan 2017-18 CETC

** Will require further Subsequent Cabinet Approval as Tenders are £1m and above; or Politically Sensitive Procurements

E-Proc Reference no	Category	Department	Procurement Lead	Title	Leverage and Savings Opportunities	Contract Manager	Estimated value	Revenue, Capital or Income	Start date	Expiry date	Contract period	Tendered?	Option to extend	Mandatory, Essential, Optional Service	Subsequent Cabinet Approval (Yes / No) **	Suppliers	Internal ID	Estimated annual value
DN229005	CETC	CETC	Gillian Shine	Temporary and Permanent Recruitment Master Vendor		Craig Jones	£12,000,000		03/11/2014	02/11/2017	36	Yes	12	Essential	Yes	Reed Specialist Recruitment Ltd	SP103407	£3,000,000
	Bereavement	CETC		Medical Examiners		Gary Green	£500,000	Revenue	NEW	NEW	TBC			Essential	No			
	Finance and Accountancy	CETC		Property Insurance		Ian Ambrose	£450,000				60			Essential	No			£90,000
	Finance and Accountancy	CETC		Casualty Insurance		Ian Ambrose	£400,000				60			Essential	No			£100,000
	Document Services	CETC	Toyin Davids	Stor-a-file		Anne Warburton	£150,000	Revenue	01/06/2014	01/05/2017	36	Yes		Essential	No	Stor-a-File		£50,000
	Bereavement	CETC	Toyin Davids	Replacement Crematorium Boiler		Steve Taylor	£130,000	Capital	NEW	NEW	TBC			Essential	No			
	Internal Audit	CETC		Audit Call Off Contract		Linda Everard	£100,000	Revenue	New	New	36	Yes	12	Essential	No	New		£25,000
	Corporate Services	CETC	Gillian Shine	ALLPAY - Southend, Payment card for payment of council ta via paypoint locations		Christine Lynch	£90,000	Capital	tbc	tbc	12	Yes		Essential	No	ALLPAY		tbc
	Finance and Accountancy	CETC		Cash Collection		Caroline Fozzard	t.b.c	Revenue	01/09/2016	30/08/2017					Yes	G4S		£42,000.00

Appendix B Procurement Plan 2017-18 People

** Will require further Subsequent Cabinet Approval as Tenders are £1m and above; or Politically Sensitive Procurements

E-Proc Ref no	Category	Department	Procurement Lead	Title	Leverage and Savings Opportunities	Contract Manager	Estimated value	Revenue, Capital or Income	Start date	Expiry date	Contract period	Tendered?	Option to extend	Mandatory, Essential, Optional Service	Subsequent Cabinet Approval (Yes/No)**	Suppliers	Internal ID	Estimated annual value
	People	People	Emma Woof	Provision of personal, practical, social and emotional support in Extra Care service.		Karen Peters	Schedule of rates	Revenue	01/07/2012	31/03/2019	60	Yes	24	Essential	No	Care Uk		
	People	People	Emma Woof	REACH Recovery College		Jo Dickinson	t.b.c	Revenue	01/04/2018	31/03/2020	24	Yes	24	Optional?	No			£150,000
	People	People	Emma Woof	Support Services for Teenage Parent/Pregnancy (Pilot model)		Angela Ejoh	t.b.c	Revenue	01/01/2017	31/12/2017	12	No	No	Optional	No	Sanctuary Supported Living		£96,663
	People	People	Emma Woof	Supported Living for People with a Learning Disability		Suzanne Edey & Karen Peters	t.b.c	Revenue	12/05/2019	TBA	TBA	Yes	TBA	Essential	Yes	Metropolitan Housing Trust, Affinity Trust, SBC services and other spot placement providers		£4,000,000
	Public Health	Public Health	Suzie Clark	Healthy Child Programme - (including Health Visitors and Family Nurse Partnership Services)		Margaret Gray	£6,625,000	Revenue	01/10/2015	31/03/2018	30	No	0	Mandatory	Yes	South Essex Partnership Trust (SEPT)		£2,650,000
	People	People	Sam Riddoch	Adaptations Framework Agreement - DFG /Social Housing		Dave Halladay and Andrew Fiske	£6,000,000	Capital	01/06/2017	31/05/2019	24	Yes	24	Essential	Yes	Muilt company - Framework		£1,500,000
DN228915	People	People	Lee White	Floating Support		Jeff Cahart & Yvonne Adams	£4,327,060	Revenue	01/04/2012	31/03/2018	36	Yes	36	Optional	Yes	Family Mosaic	SP100678	£796,937
	People	People	Emma Woof	Supported Living for People with a Mental Health need		Jo Dickinson	£2,934,520	Revenue	01/04/2013	31/03/2018	60	Yes	36	Essential	Yes	Richmond Fellowship	SBCP063	£290,000
	People	People	Sam Riddoch	Review of HRA Land Phase 2 - Contractor Tender		Tim Holland & Andrew Fiske	£2,395,000	Capital	01/06/2017	31/03/2018		Yes		Optional	Yes	New contract		2635000 (includes 10% contingency)
	People	People	Suzie Clark	Childminding and Preschool Development workers		Elaine Hammans	£1,660,000	Revenue	01/04/2014	31/03/2017	36	Yes	24	Essential	Yes	PSLA (Childminders) and PACEY (PSDWs)		£332,000
DN228973	CETC	People	Emma Woof	Direct Payments Advice, Support & Payroll service		Karen Peters	£687,000	Revenue	02/05/2011	31/03/2018	83	Yes	24	Essential	No	Vibrance (RCHL)	SP101648	£98,142
	People	People	Suzie Clark	Empowering and Supporting Families		Angela Ejoh	£570,000	Revenue	01/04/2014	31/03/2017	36	Yes	24	Optional	No	Volunterring Matters		£110,000
DN228910	People	People	Suzie Clark	Supported housing for offenders		Jeff Cahart & Yvonne Adams	£509,635	Revenue	13/10/2014	12/10/2017	36	Yes	24	Optional	No	Home Group	SP102010	£101,927
DN229018	People	People	Emma Woof	Respite Care for CWD		Angela Ejoh	£465,000	Revenue	07/01/2013	06/01/2018	36	Yes	24	Essential	No	St Christophers Cottage	SP104398	£93,000
DN228993	People	People	Suzie Clark	DAAT - Drug Rehabilitation		Glyn Halksworth	£400,000	Revenue	02/01/2016	30/09/2017	21	Yes	0	Essential	No	Multi Company - (see Comment)	AC104316 SP105285 SP104086 SP105246 SP107528 SP100495 SP104909	£223,754
DN228986	Public Health	Public Health	Suzie Clark	Adult Weight Management Service		Lee Watson	£400,000	Revenue	01/09/2014	31/08/2017	36	Yes	24	Mandatory	No	Multi Company - (see Comment)	SP106939 SP106561 SP104921	£80,000
	People	People	EmmaWoof	Deprivation of Liberty Framework		Sarah Range	£400,000	Revenue	01/06/2017	30/05/2021	48	Yes	0	Mandatory	No	New contract		£100,000
DN229061	People	People	Suzie Clark	Approved List, for Drug & Alcohol Detoxification Services		Glyn Halksworth	£300,000	Revenue	01/06/2016	30/09/2017	16	Yes	0	Essential	No	Multi Company (see Comment)		£100,000
	People	People	Lee White	Specialist Welfare Advice		Karen Peters	£168,630	Revenue	01/04/2008	31/03/2018	120	No	0	Essential	No	CAB		£16,863
	People	People	Lee White	Supported Housing for Homelessness		Jeff Cahart & Yvonne Adams	£133,000	Revenue	01/07/2016	31/03/2018	21	Yes	0	Optional	No	HARP		£76,000
	People	People		Possible Development of an independent Learning Centre		Sarah Baker	£100,000	Capital	TBC	TBC				Optional	No			tbc
	Public Health	Public Health	Suzie Clark	Sexual Health Promotion and HIV Prevention Service		Simon D Ford	£99,000	Revenue	01/04/2017	31/03/2020	24	No	12	Mandatory	No	Terrence Higgins Trust		£33,000

Appendix C Procurement Plan 2017-18 Place

** Will require further Subsequent Cabinet Approval as Tenders are £1m and above: or Politically Sensitive Procurements

E-Proc Ref no	Category	Department	Procurement Lead	Title	Leverage and Savings Opportunities	Contract Manager	Estimated value	Revenue, Capital or Income	Start date	Expiry date	Contract period	Tendered ?	Option to extend	Mandatory, Essential, Optional Service	Subsequent Cabinet Approval (Yes/No)**	Suppliers	Internal ID	Estimated annual value
	Place	Culture		Theatres - H&S Emergency in year works		Mark Murphy / Rosemary Pennington	£150,000	Capital	tbc	tbc	12			Essential	No	new		
	Place	Place		General Market Contract		Marzia Abel	£135,000		01/03/2017	01/06/2020	36		24	Essential	No	SBC		£45,000
	Place	Children & Learning		Bournes Green Junior Boiler		Shona Rowe	£135,000	capital	01/04/2017	tbc	tbc	NEW		Essential	No	NEW		£135,000
DN229343	Place	Regeneration	Sam Riddoch	Multi-disciplinary Consultancy Better Queensway - Lot 1		Ian Harrison	£132,000	Capital	23/01/2017	31/10/2017	9			Essential	No	Waterman Group		£132,000
	Bereavement	Chief Executive		Replacement of Boiler at Southend Crematorium		Mark Murphy / Gary Green	£130,000	Capital						Essential	No			
	Place	Energy		Cliffs Pavilion BMS		Mark Murphy / Jeremy Martin	£130,000	Capital	01/04/2017	31/03/2018	12			Essential	No	new		130000
DN229229	ICT	People		CAPITA ONE Children's CMS (Drug and Alcohol abuse CMS)		Mark Churchill	£128,884		25/02/2010	31/03/2018	98		0	Essential	No	Capita PLC	SP103391	£32,221
ABRD-TKJ4PW	ICT	CETC		AIM/ACR/AXIS/Paye.net		Caroline Fozzard	£128,868		11/11/2013	31/03/2017	42		24	Essential	No	Capita PLC	SP103391	£11,203
	Place	Housing		S106 53 Pavilion Dr 07018700UTM - Affordable Housing		David Moon	£128,000	capital	tbc	tbc	36	No		Essential	No	NEW	C10581	£128,000
	Culture	Place		Palace Theatre - Air Handling Units		Mark Murphy / Rosemary Pennington	£125,000	capital	tbc	tbc	12	No		Essential	No	NEW	NEW	£125,000
	Place	Culture		Palace Theatre Boilers		Mark Murphy / Rosemary Pennington	£125,000	capital	TBC	TBC	12			Essential	No	new		125000
	People	Children & Learning	Sam Riddoch	Extension at Blenheim Primary School		Dave Sowerbutts	£120,000	Capital	01/04/2017	28/08/2017	5			Essential	No			£120,000
	ICT	People	Gillian Shine	Elearning Management System		Julie Thompson	£120,000	Revenue	TBC	TBC	36		24	Essential	No	TBC		£70k for 1st Year £20k for 2nd Year £10k for 3rd and subsequent years
	Place	Culture		Parks Furniture		Paul Jenkinson	£120,000	Capital	TBC	TBC	48			Essential	No	New		30000
	Place	Energy		Southchurch Park Lake Surrounds		Paul Jenkinson	£120,000	Capital			12			Essential	No	New		120000
DN229266	ICT	CETC		Info4LocalGov Portal		David Cummings	£115,961		11/03/1998	30/04/2017	230		0	Essential	No	IHS Global Ltd.	SP101610	£28,990
	CETC	CETC		Phase 2 Beach Huts		Alan Richards	£115,000	Capital	01/04/2017	31/03/2018	12	query	n/a	Optional Service	No	query		n/a
DN229006	Place	Place	Darryl Mitchell	Bedding Newmans		Derek Newman	£112,000		01/12/2014	30/11/2017	36		12	Essential	No	Pentland Plants Ltd	SP100906	£28,000
	Place	Place		Business Support Workshop Programme		Chris Burr	£110,000		01/05/2017	30/01/2020	36		0	Optional Service	No	tbc		
DN228950	Place	Place		Window Cleaning		Mark Murphy	£102,890		23/06/2014	22/06/2017	36		6	Essential	No	F&G Cleaners Limited	SP106473	£20,578
DN229343	Place	Regeneration	Sam Riddoch	Multi-disciplinary Highways Consultancy Better Queensway - Lot 2		Neil Hoskins	£100,000	Capital	01/04/2017	31/01/2018	10			Essential	No			£100,000
	CETC	CETC		Energy Assessments for Energy Act 2018 requirements		Alan Richards	£100,000	Revenue	01/04/2017	31/03/2022	60	no	60 mo	Essential	No	TBC		£20,000
	Parks	Place	Darryl Mitchell	Parks Operations Materials		Derek Newman	£100,000		?	?	?		12	Essential	No	TBC		£100,000
	Culture	Place		Palace Theatre - Replacement of Asbestos Safety Curtain		Mark Murphy / Rosemary Pennington	£100,000	capital	tbc	tbc	36	No		Essential	No	NEW	NEW	£50,000
	Culture	Place		SLTC - BMS Control		Mark Murphy / Sharon Wheeler	£100,000	capital	tbc	tbc	12	No		Essential	No	NEW	NEW	£100,000
	ICT	Place		Replacement of Remote Working Solution		David Cummings	£100,000	Capital	NEW	NEW	n/a	TBA	Yes	n/a	No		No	tbc
	ICT	Place		Health and Social Care Enablement N3 Project		David Cummings	£100,000	Capital	NEW	NEW	n/a	TBA	Yes	n/a	No		No	tbc
DN229221	ICT	Place		Disaster Recovery		David Cummings	£98,000		04/08/2007	05/08/2017	120		0	Essential	No	Adam Continuity Ltd	SP102064	£24,500
DN228934	Place	Place	Darryl Mitchell	Maintenance / Service Contract for Southend Car Park System and Interactive Signs		Cheryl Hindle	£96,925		01/06/2007	31/05/2017	120		0	Essential	No	Swarco Traffic Limited	SP100977	£27,000
	Place	Children & Learning	Sam Riddoch	Friars Boilers		Shona Rowe	£95,000	capital	01/04/2017	tbc	tbc	No		Essential	No	NEW	C10773	£95,000
ABZC-NWJQCE	ICT	CETC		Elections Management		Colin Gamble	£92,936		24/05/2010	31/03/2017	78			Essential	No	Xpress Software Solutions	SP100763	£23,234
	ICT	Place		Mobile Device End Point Replacement		David Cummings	£90,000	Capital & Revenue	01/09/2011	01/09/2016	n/a	5 years	Yes	n/a	No	Sophos	No	tbc
	ICT	Place		Mobile Working & Enterprise Mobility g.		David Cummings	£85,000		tbd	tbd	tbd			Essential	No			
DN229188	ICT	Place		EDRMS		Richard Whitehead	£80,136		01/07/2009	01/05/2017	94		0	Essential	No	Civica UK Ltd	SP103413, SP101996	£11,727
	CETC	CETC		Non Domestic Rates (Appeals adviser paid from 5-year savings delivered)		Alan Richards	£80,000	Revenue	01/04/2017	31/03/2022	60	No	60	Optional Service	No	GVA currently		£16,000
DN229360	Place	Property & Regen	Sam Riddoch	Replacement of Building Management System at the Cliffs Pavilion Theatre		Steve Allarton	£75,000	Capital	01/03/2017	15/06/2017	3			Essential	No		Project no. 1453	£75,000
	ICT	Place		ICT Upgrade of ERP (Agresso System)		David Cummings	£75,000		tbc	tbc				Essential	No			
	ICT	Place		Core Application Database Migration		David Cummings	£75,000		tbc	tbc				Essential	No			
	ICT	Place		Secure Private Hosting		Richard Whitehead	£75,000	Revenue	NEW	NEW	n/a	TBA	Yes	n/a	No	TBA	No	tbc

Appendix D Procurement Plan 2017-18 S.E.H

** Will require further Subsequent Cabinet Approval as Tenders are £1m and above; or Politically Sensitive Procurements

E-Proc Reference no	Category	Department	Procurement Lead	Title	Leverage and Savings Opportunities	Contract Manager	Estimated value	Revenue, Capital or Income	Start date	Expiry date	Contract period	Tendered?	Option to extend	Mandatory, Essential, Optional Service	Subsequent Cabinet Approval (Yes/No)**	Suppliers	Internal ID	Estimated annual value
	South Essex Homes	South Essex Homes		Responsive Repairs and Void Property Works with provision for future planned Work Elements			£40,000,000	REV	01/04/2018	31/03/2023	96		24	Essential	Yes			
DN229334	South Essex Homes	South Essex Homes		Responsive Repairs and Void Property Works with provision for future planned Work Elements (M1112-03)		Bradley Staff	£9,561,769	REV	01/04/2012	31/03/2018	60	YES	24	Essential	Yes	Kier		
	South Essex Homes	South Essex Homes		Internal Property Maintenance Kitchen, Bathrooms, Electrical Rewires			£5,000,000	CAP	01/08/2017	31/03/2021	48		12	Essential	Yes			
	South Essex Homes	South Essex Homes		External Property Maintenance (High Level) Roofs, Rainwater Goods, Fascias & Soffits, Cladding & External Decoration			£5,000,000	CAP	01/08/2017	31/03/2021	48		12	Essential	Yes			
	South Essex Homes	South Essex Homes		Towerblock Overcladding & Refurbishment			£5,000,000	CAP	01/03/2018	31/03/2022	48		0	Essential	Yes			
	South Essex Homes	South Essex Homes		External Structural Repairs Concret repairs, balconies, fencing, floor finishes, Bin Stores & resurfacing works			£2,500,000	CAP	01/08/2017	31/03/2021	48		12	Essential	Yes			
	South Essex Homes	South Essex Homes		Window Replacement			£2,500,000	CAP	2017	2021	48		12	Essential	Yes			
	South Essex Homes	South Essex Homes		Communal Electrics			£2,000,000	CAP	01/08/2017	31/03/2021	48		12	Essential	Yes			
	South Essex Homes	South Essex Homes		Fire Compartmentation Works			£1,500,000	CAP	2017	2021	48		12	Mandatory	Yes			
	South Essex Homes	South Essex Homes		Door Entry Installation and upgrades works			£500,000	CAP	01/08/2017	31/03/2021	48		12	Essential	No			
	South Essex Homes	South Essex Homes		Lift Renewals			£500,000	CAP	2017	2018	12		-	Essential	No			
	South Essex Homes	South Essex Homes		Tunstall PCN7 Maintenance & Support			£400,000	REV	01/07/2017	30/06/2022	48		-	Essential	No			
	South Essex Homes	South Essex Homes		DDA Improvement Works (M1516-10)			£398,285	CAP	04/01/2016	31/03/2017	15	YES	12	Mandatory	No	Smith & O'Sullivan		
	South Essex Homes	South Essex Homes		Asbestos Removal Works (M1415-02)			£257,526	REV	01/04/2014	31/03/2017	36	YES	12	Mandatory	No	Kershaw		
	South Essex Homes	South Essex Homes		Asbestos Survey & Consultancy Services			£250,000	REV	01/04/2017	31/03/2021	48		12	Mandatory	No			
	South Essex Homes	South Essex Homes		Door Entry Service & Repair (M1516-06)			£187,943	REV	01/04/2015	31/03/2017	48	YES	12	Essential	No	Blake		
	South Essex Homes	South Essex Homes		Flooring Replacements (M1617-09)			£184,546	CAP	10/10/2016	31/03/2017	5	YES	12	Essential	No	Main		
	South Essex Homes	South Essex Homes		Water Hygiene Monitoring & Works			£175,000	REV	01/04/2017	31/03/2020	36		12	Essential	No			
	South Essex Homes	South Essex Homes		Communal Heating Boilers			£100,000	CAP	01/08/2017	30/07/2018	48		12	Essential	No			
	South Essex Homes	South Essex Homes		CCTV Projects			£100,000	CAP	2017	2019	24		12	Essential	No			
	South Essex Homes	South Essex Homes		Repair/Replacement Fridges, Cookers (M1415-19)			£89,872	REV	28/04/2014	31/03/2017	36	YES	12	Essential	No	Stellisons		

Appendix E Procurement carried over from 2016/17 for Reference already approved by Cabinet

** Will require further Subsequent Cabinet Approval as Tenders are £1m and above; or Politically Sensitive Procurements

E-Proc Reference no	Category	Department	Procurement Lead	Title	Leverage and Savings Opportunities	Contract Manager	Estimated value	Revenue, Capital or Income	Start date	Expiry date	Contract period	Tendered?	Option to extend	Mandatory, Essential, Optional Service	Subsequent Cabinet Approval (Yes/No)**	Suppliers	Internal ID	Estimated annual value
DN229005	CETC	CETC	Gillian Shine	Temporary and Permanent Recruitment Master Vendor		Craig Jones	£12,000,000		03/11/2014	02/11/2017	36	Yes	12	Essential	Yes	Reed Specialist Recruitment Ltd	SP103407	£3,000,000
	ICT	Place		Digital platform citizens to view their bills/correspondance.		Nick Corrigan	£1,000,000	Capital	TBA	TBA	TBA	TBA	TBA	TBA	Yes	TBA	Yes	tbc
	Bereavement	CETC		Medical Examiners		Gary Green	£500,000	Revenue	NEW	NEW	TBC			Essential	No			
	Document Services	CETC	Toyin Davids	Stor-a-file		Anne Warburton	£150,000	Revenue	01/06/2014	01/05/2017	36	Yes		Essential	No	Stor-a-File		£50,000
	Internal Audit	CETC		Audit Call Off Contract		Linda Everard	£100,000	Revenue	New	New	36	Yes	12	Essential	No	New		£25,000
	Corporate Services	CETC	Gillian Shine	ALLPAY - Southend, Payment card for payment of council ta via paypoint locations		Christine Lynch	£90,000	Capital	tbc	tbc	12	Yes		Essential	No	ALLPAY		tbc
	ICT	Place		Mobile Device End Point Replacement		David Cummings	£90,000	Capital & Revenue	01/09/2011	01/09/2016	n/a	5 years	Yes	n/a	No	Sophos	No	tbc
	ICT	Place		Secure Private Hosting		Richard Whitehead	£75,000	Revenue	NEW	NEW	n/a	TBA	Yes	n/a	No	TBA	No	tbc
	ICT	Place		Replacement of Remote Working Solution		David Cummings	£100,000	Capital	NEW	NEW	n/a	TBA	Yes	n/a	No	100000	No	tbc
	ICT	Place		Health and Social Care Enablement N3 Project		David Cummings	£100,000	Capital	NEW	NEW	n/a	TBA	Yes	n/a	No	100000	No	tbc

Appendix F Procurement Plan 2017-18 activity already approved by Cabinet

** Will require further Subsequent Cabinet Approval as Tenders are £1m and above; or Politically Sensitive Procurements

E-Proc Reference no	Category	Department	Procurement Lead	Title	Leverage and Savings Opportunities	Contract Manager	Estimated value	Revenue, Capital or Income	Start date	Expiry date	Contract period	Tendered?	Option to extend	Mandatory, Essential, Optional Service	Subsequent Cabinet Approval (Yes/No)**	Suppliers	Internal ID	Estimated annual value
	Transport	CETC	Gillian Shine	Adults with Learning Disabilities Transport		Anne Warburton	Spend is included the Home to School provision Contract	Revenue	jan 10 (for internal) June 14 for contractor	could extend for 1 yr - but need to look at externalising all of provision	48	Under a corporate contract (individual and new routes contract)	12	Essential	Yes	Project 49 (internal 3 routes) + Kinect Services (external 3 routes)		£400,000
	Transport	CETC	Gillian Shine	Home to School Transport (includes One School One Operator, Supervised Contact Cover and Adults with Learning Disabilities)		Anne Warburton	£2,795,095	Revenue	01/09/2014	01/07/2018 and 01/07/2019	48	Yes	12	Mandatory	Yes	Access Anyone Ltd		£284,620
	Transport	CETC	Gillian Shine	Home To School Transport (includes Supervised Contact and Adults with Learning Disabilities)		Anne Warburton	£2,378,980	Revenue	01/09/2013	01/07/2018	48	Yes	12	Mandatory	Yes	Essex Ventures		£290,000
	Transport	CETC	Gillian Shine	Home to School Transport (includes One School One Operator)		Anne Warburton	£2,325,140	Revenue	01/09/2014	01/07/2018 and 01/07/2019	48	Yes	12	Mandatory	Yes	24 x 7 Ltd		£323,048
	Transport	CETC	Gillian Shine	Home To School Transport (Includes Adults with Learning Disabilities, Supervised Contact Cover, Internal Transport)		Anne Warburton	£1,142,765	Revenue	01/09/2013	01/07/2018	48	Yes	12	Mandatory	Yes	Always Envision/Kinect Services		£106,090
	Transport	CETC	Gillian Shine	Home To School Transport (Includes Democratic Services Transport)		Anne Warburton	£576,360	Revenue	01/09/2013	01/07/2018	48	Yes	12	Mandatory	Yes	Solitaire Travel		£111,143
	Transport	CETC	Gillian Shine	Home To School Transport (includes Supervised Contact Cover, Adults with Learning Disabilities and Stay + Steady, Head of Learning and Misc - to be identified)		Anne Warburton	£381,700	Revenue	01/09/2013	01/07/2018	48	Yes	12	Mandatory	Yes	AC Radio Cabs		£56,331
	HR	CETC	Toyin Davids	Absence Reporting		Liz Farrell	£320,000	Revenue	01/11/2013	01/11/2017	24	Yes		Essential	No	Firstcare		£64,000
	Transport	CETC	Gillian Shine	Home To School Transport (Includes Supervised Contact Cover)		Anne Warburton	£131,375	Revenue	01/09/2013	01/07/2018	48	Yes	12	Mandatory	Yes	Master Taxis		£30,932
	Transport	CETC	Gillian Shine	Home To School Transport (Includes Supervised Contact Cover)		Anne Warburton	£80,175	Revenue	01/09/2013	01/07/2018	48	Yes	12	Mandatory	Yes	Alpine Taxis		£26,245
	Transport	CETC	Gillian Shine	Home To School Transport		Anne Warburton	£75,975	Revenue	01/09/2013	01/07/2018	48	Yes	12	Mandatory	Yes	Keanes		£20,510